



Year 7 Literacy and numeracy Funding 2019-2020

<i>Arnold Hill Academy: [2018-2019]</i>	
Total number of pupils in the school	1513
Total pupil funding allocated	

Date of next evaluation: Sept 2020 (Final evaluation)

Expenditure	Action	Success Criteria	Monitoring	Impact
Provide capacity to include additional support for targeted students in Literacy lessons.	Delivery of Yr7 Literacy and Library specific lessons to for students in Year 7. Provide capacity to include additional support for targeted students.	Milestone based on progress targets.	Monitoring by subject teachers Homework and assessment outcomes	
CPD for staff and sixth form mentors. Staff release to support reading scheme	Targeted and differentiated Reading intervention sessions delivered during guidance using reading mentors and Base/Nurture staff	Milestone based on progress targets. Target based on PP achievement points Targets based on GL reading assessments.	Monitoring by subject teachers Assessment data.	
Staff release	Weekly Yr7 study and homework support sessions.	Milestone based on progress targets.	Monitoring by subject teachers Internal assessment data.	

<p>Staff release. Purchase of programme</p>	<p>E.g. Switch on reading programme delivered by members of the Base/Nurture team</p>	<p>Milestone based on progress targets. Target based on PP achievement points Targets based on GL reading assessments.</p>	<p>Reading assessments. Internal assessment data</p>	
<p>Contribution to a proportion of staffing costs for the delivery of core skills curriculum and resourcing.</p>	<p>Core skills (literacy and numeracy) curriculum delivered to highlighted pupils that enter with below national expectations in English and Maths. Pupils are withdrawn from MFL curriculum.</p>	<p>Milestone based on progress targets. Targets based on GL reading assessments.</p>	<p>Reading assessments. Internal assessment data</p>	
<p>Contribution towards the staffing costs to release key teaching staff to provide targeted intervention into year 7 students in English and Maths.</p>	<p>Targeted intervention for highlighted pupils in English and Maths</p>	<p>Milestone based on progress targets.</p>	<p>Reading assessments. Internal assessment data</p>	
<p>Funds to cover unplanned activities and opportunities in response to need.</p>				